

Manchester Art Association 2025-26 Budget
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	Actual 2024-25	Proposed 2025-26	Difference
	REVENUE		
Membership Dues	\$ 3,255	\$ 3,000	\$ (255)
Workshops	\$ 3,725	\$ 3,300	\$ (425)
Fundraiser	\$ 2,246	\$ -	\$ (2,246)
Donations	\$ 22,787	\$ 500	\$ (22,287)
Other - from CDs	\$ -	\$ 2,000	\$ 2,000
Misc	\$ -	\$ -	\$ -
sub total	\$ 32,013	\$ 8,800	\$ (23,213)
	EXPENSE		
Art demos	\$ 1,400	\$ 1,400	\$ -
Scholarship - high school	\$ 4,000	\$ 4,000	\$ -
Workshops	\$ 2,100	\$ 2,250	\$ (150)
Exhibit judge	\$ 300	\$ 300	\$ -
Insurance	\$ 446	\$ 600	\$ (154)
Website/Domain/Ascend	\$ 390	\$ 300	\$ 90
Business supplies	\$ 79	\$ 100	\$ (21)
Thank You/holiday Gifts	\$ 457	\$ 500	\$ (43)
Hospitality	\$ 210	\$ 300	\$ (90)
PO box service fee	\$ 182	\$ 182	\$ -
Refunds	\$ 105	\$ -	\$ 105
State filing fee	\$ 50	\$ 50	\$ -
Church of Christ Donation	\$ 1,000	\$ 1,000	\$ -
Display Box	\$ 505	\$ -	\$ 505
Fundraiser	\$ -	\$ -	\$ -
Storage Rental	\$ 216	\$ 660	\$ (444)
Online Transaction Fees	\$ 227	\$ 300	\$ (73)
Misc	\$ 300	\$ 100	\$ 200
Transfer to CDs	\$ 22,500	\$ -	\$ 22,500
sub total	\$ 34,468	\$ 12,042	\$ 22,426
INCOME	\$ 32,013	\$ 8,800	\$ 23,213
EXPENSES	\$ 34,468	\$ 12,042	\$ 22,426
TOTAL	\$ (2,454)	\$ (3,242)	\$ 45,639
Opening Checkbook	\$ 19,638	\$ 17,184	
Ending Checkbook	\$ 17,184	\$ 13,942	