

## Manchester Art Association 2023-24 Budget

	2022-23 Actual		2023-24 Proposed Budget
	INCOME		
Membership Dues	\$ 2,830		\$ 3,000
Workshops	\$ 9,825		\$ 5,100
Fundraiser 22-23/AITP 23-24	\$ 4,920		\$ 450
Donations	\$ 735		\$ 500
Holiday Party	\$ 1,723		\$ -
Misc	\$ (243)		\$ -
sub total	<b>\$ 19,790</b>		<b>\$ 9,050</b>
	EXPENSES		
Art demos	\$ 1,400		\$ 1,600
Scholarship - high school	\$ 4,000		\$ 4,000
Workshops	\$ 2,675		\$ 2,250
Exhibit judge	\$ 500		\$ 300
Insurance	\$ 446		\$ 450
Website/Domain/Ascend	\$ 160		\$ 1,000
Business supplies	\$ 30		\$ 100
holiday party gifts	\$ 260		\$ 300
Hospitality	\$ 93		\$ 100
PO box service fee	\$ 166		\$ 166
State filing fee	\$ 50		\$ 50
Church of Christ Donation	\$ 750		\$ 1,000
Electronic Equipment	\$ -		\$ 2,410
Fundraiser - supplies and food	\$ 734		\$ 70
Bank Charges/ CC Processing Fees	\$ 405		\$ 400
Holiday Party	\$ 3,450		\$ -
sub total	<b>\$ 15,119</b>		<b>\$ 14,196</b>
INCOME	\$ 19,790		\$ 9,050
EXPENSES	\$ 15,119		\$ 14,196
<b>TOTAL</b>	<b>\$ 4,672</b>		<b>\$ (5,146)</b>

Opening Checkbook Balance

**\$ 13,185**

**\$ 17,857**

Ending Checkbook Balance

**\$ 17,857**

**\$ 12,710**