

MAA 2024-25 Budget

Manchester Art Association 2024-25 Budget

	Actual 2023-24	Proposed 2024-25	Difference
REVENUE			
Membership Dues	\$ 4,440	\$ 3,500	\$ (940)
Workshops	\$ 5,475	\$ 3,525	\$ (1,950)
Fundraiser & AITP	\$ 451	\$ 2,700	\$ 2,250
Donations	\$ 1,250	\$ 1,000	\$ (250)
Holiday Party	\$ -	\$ -	\$ -
Misc - Scholarship Refund	\$ 1,000	\$ -	\$ (1,000)
sub total	\$ 12,616	\$ 10,725	\$ (1,891)
EXPENSE			
Art demos	\$ 1,400	\$ 1,400	\$ -
Scholarship - high school	\$ -	\$ 8,000	\$ (8,000)
Workshops	\$ 2,600	\$ 2,125	\$ 475
Exhibit judge	\$ 300	\$ 300	\$ -
Insurance	\$ 481	\$ 600	\$ (119)
Website/Domain/Ascend	\$ 797	\$ 130	\$ 667
Business supplies	\$ 419	\$ 500	\$ (81)
Thank You/holiday Gifts	\$ 300	\$ 300	\$ -
Hospitality	\$ 358	\$ 400	\$ (42)
PO box service fee	\$ 176	\$ 180	\$ (4)
State filing fee	\$ 50	\$ 50	\$ -
Church of Christ Donation	\$ 1,000	\$ 1,000	\$ -
Electronic Equipment	\$ 2,410	\$ -	\$ 2,410
Fundraiser	\$ -	\$ 900	\$ (900)
Bank Charges/ CC Processing Fees	\$ 487	\$ 500	\$ (13)
Misc	\$ 55	\$ 100	\$ (45)
sub total	\$ 10,834	\$ 16,485	\$ (5,651)
INCOME	\$ 12,616	\$ 10,725	\$ 1,891
EXPENSES	\$ 10,834	\$ 16,485	\$ (5,651)

**MAA
2024-25 Budget**

TOTAL	\$ 1,782	\$ (5,760)	\$ (3,761)
Opening Checkbook Balance	\$ 17,857	\$ 19,639	
Ending Checkbook Balance	\$ 19,639	\$ 13,879	\$ (3,875)